

Inventory Deep Dive

2024



It seems like Location 1 is an outlier for AvT and Wastage

Inventory by Site

Inventory Overview (AvT & Wastage)

Quarter to date

Custom 10/30/2023 → 01/15/2024

Location 1 Location 2
Location 3 Location 4
Location 5

Location	AvT, £ Quarter to date	AvT Variance Quarter to date	Wastage, £ Quarter to date
Total	£-88,110	-6.4%	£95,386
Location 1	£-64,015	-10.9%	£48,571
Location 2	£-12,708	-8.1%	£9,802
Location 3	£-12,577	-9.7%	£7,283
Location 4	£-382	-0.1%	£11,594
Location 5	£1,572	0.9%	£18,134

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All of 5

1

AvT: Actual vs
Theoretical

Location 1 is the outlier
to dig into

Lets let's see where the variance and waste comes from

Wastage by Category

AvT by Category ⓘ

Quarter to date

Custom 10/30/2023 → 01/21/2024 X

Location 1 X | v

Category | v

Location	Category	AvT,£ Quarter to date	AvT Variance Quarter to date
Total		£40,206	6.9%
	Food Prepared Items	£10,287	10.6%
	Drinks Soft Drink	£7,545	24.9%
	Food Meat	£6,772	2.5%
Location 1	Food Dry Store	£4,632	37.7%
	Food Desserts	£2,623	19.7%
	Food Fish	£2,355	9.0%
	Drinks Spirits	£2,309	17.0%
	Food Sauces	£2,197	9.0%
	Food Bakery	£1,421	13.9%
	Drinks Wine Red	£1,176	8.2%

These two categories may be the quickest wins

First, let's break it down by "Food Prepared Items"

Wastage by Category

Filtering for one category

Most important items to focus on. High waste may mean over ordering/prepping.

And high AvT may mean poor recipe control

Item Level				Explore
Quarter to date				
Custom	Date Range	X	Location 1	
Food Prepared Items	X		Area	
Item	AvT, £	AvT Variance	Wastage, £	
Quarter to date				
Total	£10,287	10.6%	£10,619	
> Sweet Potato Fries	£1,987	36.4%	£1,391	
> Portobello Mushrooms Sliced	£1,981	59.3%	£1,561	
> Mac and Cheese Angus Only	£1,493	29.6%	£1,043	
> McCain Supercrunch Fries	£1,251	12.9%	£1,416	
> MCCain Rustic Chips	£1,137	11.7%	£1,226	
> Crispy Mini Chicken Fillet	£1,046	47.5%	£818	
> Clam Chowder	£498	47.9%	£444	
> Chilli Con Carne 4x1.5KG	£463	107.2%	£316	
> Pickled Red Onions	£343	67.5%	£53	

Now, let's break it down by "Food Meat"

Wastage by Category

Filtering for one category

Item Level			
Quarter to date			
Custom	Date Range	Location 1	Area
Food Meat			
Item	AvT, £ Quarter to date	AvT Variance Quarter to date	Wastage, £ Quarter to date
Total	£6,772	2.5%	£9,639
> Beef Fillet (10oz) 284g	£1,235	3.6%	£1,289
> Steak	£864	21.0%	£391
>	£824	4.5%	£461
>	£606	4.4%	£551
>	£588	2.2%	£997
>	£557	6.2%	£408
>	£553	3.5%	£613
>	£466	3.6%	£505
>	£379	5.0%	£368
>	£324	3.6%	£870
Other Items			

Focus on wastage here for Beef Fillet. It has high raw AvT, but as a % (3.6%), its low

Very high AvT Variance, may need to check recipe and re-price?

Now, let's zoom in on Beef Fillet

Wastage by Beef Fillet

Item Level ⓘ

Quarter to date

Custom 10/30/2023 →

Drilling into Beef Fillet

Locations 1-5

Food Meat x

Area

Top / Beef Fillet (10oz) 284g

Location	AvT, £ Quarter to date	AvT Variance Quarter to date	Wastage, £ Quarter to date
Total	£1,321	1.8%	£1,448
Location 1	£1,235	3.6%	£1,289
Location 2	£117	2.1%	£96
Location 3	£21	0.3%	£53
Location 4	£0	0.0%	£0
Location 5	£-53	-0.3%	£11

Location 1 is the outlier, with the next closest, Location 3, wasting only £96

Now, let's zoom in on the other steak

Wastage by Steak

Drilling into Steak

Item Level 📄
Quarter to date
Custom 10/30/2023 →

Food Meat x | v

Locations 1-5 x | v

Area | v

Top / **Steak**

Location	AvT, £ Quarter to date	AvT Variance Quarter to date	Wastage, £ Quarter to date
Total	£1,181	12.7%	£464
Location 1	£864	21.0%	£391
Location 2	£105	6.7%	£33
Location 3	£102	10.2%	£33
Location 4	£92	6.2%	£7
Location 5	£17	1.5%	£0

Location 1 is the outlier, with the next closest, Location 3, having an AvT of 10.2%

Happier teams.
Happier restaurants.
Happier planet.

